



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 3 BOYS ☒ or GIRLS ☐

Held at Owensboro High School Shifley Park & WKU

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$15,570	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$15,570
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,280	
	Trophies		\$406.73	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		See attached	
	TOTAL EXPENSES (2)			\$6,309.73
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$9,260.27
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$1,852.05	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$7,408.22
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$7,408.22

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Owensboro	\$926.02	Grayson Co	\$926.02		
Owensboro Catholic	\$926.02	Butler Co	\$926.02		
Muhlenberg Co	\$926.02				
Ohio Co	\$926.02				
Meade Co	\$926.02				
Breckinridge Co	\$926.02				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1211
2	944
3	959
4	
5	
6	
7	
Total	3114

Todd Harper
MANAGER

Owensboro High School
SCHOOL

(270) 686-1084
DAYTIME PHONE

3rd Region Baseball Tourney Expenses

KHSAA Trophies	\$166.73
All-Tourney Trophies	\$240.00
Umpires	\$2,280.00
Pitch Count/Scorebook	\$140
Announcer	\$140
Ticket Taker	\$160
Ticket Taker	\$140
Pass Gate	\$120
Baseballs	\$536.00
Manager Fee	\$200.00
Security (\$53 per hour)	\$1,537.00
Extra Field Maintenance	\$250.00
WKU Rental	\$400

Total	\$6,309.73
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